

**Table 9.1 - WRIA 8 Action Start-List - "Ballpark" Cost Estimates
For Cedar, North Lake Washington, Issaquah, Migratory Areas,
And Tier II Subareas**

Site Specific Actions		
	Low	High
Tier I - Within UGA 28 Projects	\$47.6M	\$50.9M
Tier I - Outside UGA 50 Projects	\$70.4M	\$87.6M
Migratory Areas 6 Projects	\$5.1M	\$7.1M
Tier II 8 Projects	\$19.7M	\$24M
Average Cost per project (92)	\$1.5M	\$1.8M
Total Cost - Site Specific Projects	\$143M	\$170M
Programmatic Actions		
	Low	High
Tier I - Basinwide 54 Actions	\$454,000	\$1.1M
Tier I - Within UGA 5 Actions	\$20,000	\$100,000
Tier I - Outside UGA 7 Actions	\$50,000	\$250,000
Tier II - 5 Actions	\$10,000	\$70,000
Migratory Areas - 29 Actions	\$251,000	\$590,000
Annual number of FTEs / Staff	7.85	21
Annual Cost for 103 Actions	\$785,000	\$2.1M
Average Annual Cost per Action (103)	\$7,600	\$20,400
NLW and Cedar Studies	\$1.6M	\$1.6M
Material Costs - workshop handouts, videos, brochures, mailings	\$420,000	\$1M
Total Cost - Programmatic	\$9.9M	\$23.7M
Notes: 1) Migratory Areas include Lakes Washington and Sammamish, Ship Canal, Locks, and Estuary/ Nearshore; 2) M=million.		